



ANNUAL EXPENDITURE UNDER VARIOUS HEADS

OPERATING EXPENSES	2021	2020
Salaries, wages and other benefits	23,451,981	17,313,710
Travelling and conveyance	2,879,301	1,070,076
Printing, stationery and courier	167,873	29,123
Insurance	1,013,835	741,541
Telephone	107,163	103,128
Depreciation	44,731,899	7,496,085
Amortisation	2,066,595	2,066,595
Repairs and maintenance	1,160,859	141,801
Electricity, gas and other utilities	3,479,869	1,188,244
Advertisement and promotions	364,966	384,756
IT expenses	1,615,213	213,271
Property tax	3,254,875	2,577,322
Miscellaneous expenses	1,149,749	560,544
	<u>85,444,178</u>	<u>33,886,196</u>

	2021	2020
ADMINISTRATIVE AND MANAGEMENT EXPENDITURE		
Salaries, wages and other benefits	19,505,456	8,951,622
Travelling and conveyance	214,340	258,329
Legal and professional	5,638,885	1,966,990
Electricity, gas and other utilities	300,306	274,200
Auditor's remuneration	272,317	263,477
Printing, stationery and courier	8,000	20,000
Security and fumigation	4,793,369	2,863,998
IT expenses	1,168,109	1,111,167
Bank charges	15,073	5,665
	<u>31,915,855</u>	<u>15,715,448</u>