



ANNUAL EXPENDITURE UNDER VARIOUS HEADS

OPERATING EXPENSES	2022	2021
Salaries, wages and other benefits	27,777,481	23,451,981
Travelling and conveyance	564,593	2,879,301
Printing, stationery and courier	47,562	167,873
Insurance	1,992,225	1,013,835
Telephone	145,351	107,163
Depreciation	39,320,938	44,731,899
Amortisation	2,066,595	2,066,595
Repairs and maintenance	1,973,345	1,160,859
Electricity, gas and other utilities	5,633,441	3,479,869
Advertisement and promotions	289,029	364,966
IT expenses	2,140,276	1,615,213
Property tax	2,777,373	3,254,875
Miscellaneous expenses	1,303,036	1,149,749
	<u>86,031,245</u>	<u>85,444,178</u>
ADMINISTRATIVE AND MANAGEMENT EXPENDITURE	2022	2021
Salaries, wages and other benefits	25,396,923	19,505,456
Travelling and conveyance	240,288	214,340
Legal and professional	6,251,045	5,038,885
Electricity, gas and other utilities	376,773	300,306
Auditor's remuneration	6,007,077	872,317
Printing, stationery and courier	15,950	8,000
Security and fumigation	5,139,672	4,793,369
IT expenses	1,146,492	1,168,109
Bank charges	29,779	15,073
Provision for doubtful debts	1,121,430	-
Miscellaneous expenses	48,375	-
	<u>45,773,804</u>	<u>31,915,855</u>