



## **ANNUAL EXPENDITURE UNDER VARIOUS HEADS**

<b>OPERATING EXPENSES</b>	<b><u>2022-23</u></b>	<b><u>2021-22</u></b>
Salaries, wages and other benefits	32,828,011	27,777,481
Travelling and conveyance	158,336	564,593
Printing, stationery and courier	55,180	47,562
Insurance	2,349,232	1,992,225
Telephone	147,673	145,351
Legal and professional	200,352,733	-
Depreciation	43,505,293	41,387,535
Repairs and maintenance	4,726,823	1,973,345
Electricity, gas and other utilities	7,254,738	5,633,441
Advertisement and promotions	307,742	289,029
IT expenses	2,082,589	2,140,276
Property tax	2,899,153	2,777,373
Miscellaneous expenses	484,252	1,303,034
	<b><u>297,151,754</u></b>	<b><u>86,031,245</u></b>

## **ADMINISTRATIVE AND MANAGEMENT EXPENDITURE**

Salaries, wages and other benefits	30,891,706	25,396,923
Travelling and conveyance	574,762	240,288
Legal and professional	15,426,837	6,251,045
Electricity, gas and other utilities	582,042	376,773
Audit fee	840,000	6,007,077
Printing, stationery and courier	56,500	15,950
Security and fumigation	6,837,707	5,139,672
IT expenses	1,429,193	1,146,492
Bank charges	244,532	29,779
Provision for doubtful debts	418,364	1,121,430
Miscellaneous expenses	377,027	48,375
Exchange Loss	35,236	-
	<b><u>57,713,906</u></b>	<b><u>45,773,804</u></b>