



## **ANNUAL EXPENDITURE UNDER VARIOUS HEADS**

### **OPERATING EXPENSES**

	<b><u>2023-24</u></b>	<b><u>2022-23</u></b>
Salaries, wages and other benefits	34,937,816	32,828,011
Travelling and conveyance	140,767	158,336
Printing, stationery and courier	51,060	55,180
Insurance	2,964,533	2,349,232
Telephone	118,607	147,673
Legal and professional	11,676,179	200,352,733
Depreciation	43,616,748	43,505,293
Repairs and maintenance	3,994,170	4,726,823
Electricity, gas and other utilities	5,752,049	7,254,738
Advertisement and promotions	209,006	307,742
IT expenses	6,993,108	2,082,589
Property tax	2,838,002	2,899,153
Miscellaneous expenses	480,037	484,252
	<b><u>113,772,082</u></b>	<b><u>297,151,754</u></b>

### **ADMINISTRATIVE AND MANAGEMENT EXPENDITURE**

Salaries, wages and other benefits	39,034,701	30,891,706
Travelling and conveyance	634,905	574,762
Legal and professional	14,371,480	15,426,837
Electricity, gas and other utilities	555,975	582,042
Audit fee	642,839	840,000
Printing, stationery and courier	4,990	56,500
Security and fumigation	7,896,158	6,837,707
IT expenses	1,950,741	1,429,193
Bank charges	242,004	244,532
Provision for doubtful debts	862,851	418,364
Miscellaneous expenses	167,685	377,027
Exchange Loss	-	35,236
	<b><u>66,364,329</u></b>	<b><u>57,713,906</u></b>