



ANNUAL EXPENDITURE UNDER VARIOUS HEADS

OPERATING EXPENSES	<u>2018-19</u>	<u>2017-18</u>
Salaries, wages and other benefits	15,484,161	14,697,673
Travelling and conveyance	917,748	438,275
Printing, stationery and courier	68,460	50,976
Insurance	349,955	1,598,481
Telephone	100,551	108,659
Depreciation	6,990,422	6,950,741
Amortisation	2,066,595	453,518
Repairs and maintenance	1,114,540	389,376
Electricity, gas and utilities	960,411	491,666
Advertisement and promotions	308,484	200,143
IT expenses	199,840	480,230
Scholarship fee	8,681,025	9,152,330
Miscellaneous expenses	757,991	439,996
	<u>38,000,183</u>	<u>35,452,064</u>

ADMINISTRATIVE AND MANAGEMENT EXPENDITURE

Salaries, wages and other benefits	5,550,000	1,800,000
Travelling and conveyance	205,308	50,242
Legal and professional	859,630	2,149,925
Electricity, gas and utilities	46,701	-
Advertisement and promotions	-	200,144
Audit fee	234,650	222,150
Printing, stationery and courier	9,650	21,847
Security and fumigation	2,321,030	2,018,088
IT expenses	1,105,774	514,001
	<u>10,332,743</u>	<u>6,976,397</u>