



ANNUAL EXPENDITURE UNDER VARIOUS HEADS

OPERATING EXPENSES	<u>2019-20</u>	<u>2018-19</u>
Salaries, wages and other benefits	17,313,710	15,484,161
Travelling and conveyance	1,070,076	917,748
Printing, stationery and courier	29,123	68,460
Insurance	741,541	349,955
Telephone	103,128	100,551
Depreciation	7,496,085	6,990,422
Amortisation	2,066,595	2,066,595
Repairs and maintenance	141,801	1,114,540
Electricity, gas and utilities	1,188,244	960,411
Advertisement and promotions	384,756	308,484
IT expenses	213,271	199,840
Property Tax	2,577,322	-
Miscellaneous expenses	560,544	757,991
	<u>33,886,196</u>	<u>29,319,158</u>

ADMINISTRATIVE AND MANAGEMENT EXPENDITURE

Salaries, wages and other benefits	8,951,622	5,550,000
Travelling and conveyance	258,329	205,308
Legal and professional	1,966,990	859,630
Electricity, gas and utilities	274,200	46,701
Audit fee	263,477	234,650
Printing, stationery and courier	20,000	9,650
Security and fumigation	2,863,998	2,321,030
IT expenses	1,111,167	1,105,774
	<u>15,709,783</u>	<u>10,332,743</u>